



MEETING OF THE CABINET
7 JULY 2008 - 11.05 AM - 11.10 AM

PRESENT:

Councillor Ray Auger
Councillor Mrs Frances Cartwright
Councillor John Smith
Councillor Mrs Maureen Spencer-Gregson O.B.E.

Councillor Mrs. Linda Neal - Chairman

Acting Chief Executive (BA)
Strategic Director (IY)
Interim Corporate Head of Finance and
Resources
Monitoring Officer
Principal Democracy Officer
Cabinet Support Officer

Non-Cabinet Members :
Councillor Bob Adams

CO13. APOLOGIES

An apology for absence was received from Councillor Carpenter.

CO14. MINUTES

The minutes of the Cabinet meeting held on 2 June 2008 were confirmed as a correct record of the meeting.

"Listening Learning Delivering"

CO15. DECLARATIONS OF INTEREST (IF ANY)

No declarations of interest were made.

CO16. ANNUAL EFFICIENCY STATEMENT 2007/08 BACKWARD LOOK

Decision:

- 1. To note the achievements of actual savings identified compared with the three year target for the years 2005/06, 2006/07 and 2007/08.**

Considerations/Reasons for decision:

- (1) Report CHFR 111 submitted by the Service Manager, Finance and Risk Management (Acting S151 Officer).
- (2) The 2007/2008 financial year was the final year of the three year Gershon saving programme of which the council was expected to achieve a cumulative saving of £1,087,000 which was required to be split between Cashable (50%) and Non-cashable savings (50%).
- (3) Throughout the year there has been extensive work undertaken by the accountancy section with service areas in order to identify savings to meet our 2007/08 target.
- (4) Overall the Authority has achieved the efficiency savings set for 2007/08.
- (5) The final return to Government office will need to be made by 8th July 2008, and there is a requirement that the submission is approved by the Chief Executive, Leader of the Council and the Section 151 Officer.

South Kesteven District Council, Council Offices, St. Peter's Hill, Grantham, Lincolnshire NG31 6PZ

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