



MEETING OF THE CABINET
7 JULY 2008 - 11.05 AM – 11.10 AM

PRESENT:

Councillor Ray Auger
Councillor Mrs Frances Cartwright
Councillor John Smith
Councillor Mrs Maureen Spencer-Gregson O.B.E.

Councillor Mrs. Linda Neal - Chairman

Acting Chief Executive (BA)
Strategic Director (IY)
Interim Corporate Head of Finance and Resources
Monitoring Officer
Principal Democracy Officer
Cabinet Support Officer

Non-Cabinet Members :
Councillor Bob Adams

CO13. APOLOGIES

An apology for absence was received from Councillor Carpenter.

CO14. MINUTES

The minutes of the Cabinet meeting held on 2 June 2008 were confirmed as a correct record of the meeting.



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CO15. DECLARATIONS OF INTEREST (IF ANY)

No declarations of interest were made.

CO16. ANNUAL EFFICIENCY STATEMENT 2007/08 BACKWARD LOOK

Decision:

- 1. To note the achievements of actual savings identified compared with the three year target for the years 2005/06, 2006/07 and 2007/08.**

Considerations/Reasons for decision:

- (1) Report CHFR 111 submitted by the Service Manager, Finance and Risk Management (Acting S151 Officer).
- (2) The 2007/2008 financial year was the final year of the three year Gershon saving programme of which the council was expected to achieve a cumulative saving of £1,087,000 which was required to be split between Cashable (50%) and Non-cashable savings (50%).
- (3) Throughout the year there has been extensive work undertaken by the accountancy section with service areas in order to identify savings to meet our 2007/08 target.
- (4) Overall the Authority has achieved the efficiency savings set for 2007/08.
- (5) The final return to Government office will need to be made by 8th July 2008, and there is a requirement that the submission is approved by the Chief Executive, Leader of the Council and the Section 151 Officer.

**South Kesteven District Council, Council Offices, St. Peter's Hill,
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